

CORPORATE PLAN SECOND YEAR REVIEW

City Council: 21 September 2015



CABINET MINUTE 28 (8 September 2015)

Corporate Performance report – Corporate Plan Second Year Review and Pledge Update

Tracey Lee (Chief Executive) submitted a report on the rationale for the reinvigoration of the Corporate Plan.

The report –

- (a) reviewed the proposed actions to deliver the outcomes and the measures used to track the progress;
- (b) did not seek to amend the values, objectives or outcomes for the plan as set out on the plan on a page;
- (c) provided an update on the pledges;
- (d) had been considered by the Co-operative Scrutiny Board on 19 August 2015.

Councillor Evans (Council Leader) introduced the proposals.

Peter Honeywell (Transformation Programmes Manager) attended the meeting for this item and highlighted the proposed changes.

Cabinet Members –

- (e) were advised that each Cabinet Member had been consulted about the actions and measures within their areas of responsibility prior to the publication of the report;
- (f) indicated that some drafting amendments were required to clarify accountability for the actions and measures;
- (g) reported that pledge 10 had been completed and that some Cabinet Members had visited the CCTV Control Room that morning. A press release would be made shortly and arrangements were being made to provide all councillors with the opportunity to visit the completed control room.

Councillor Evans thanked everyone involved in the review of the plan.

Alternative options considered and reasons for the decision –

As set out in the report.

Agreed that –

- (1) the proposed changes to the corporate plan are endorsed with drafting amendments to be agreed by Councillor Evans prior to submission of the plan to the City Council;
- (2) the pledge update is noted subject to the completion of pledge 10 relating to the CCTV control room.

The City Council is Recommended to approve the second year update of the Corporate Plan 2013/14 – 2016/17 as amended.